



DERUYTER

CENTRAL SCHOOL

2024 Capital Project Vote

Tuesday, December 3, 2024 | 12 p.m. - 8 p.m. | Gym Foyer



Proposed Capital Project Cost: \$6,700,000

NO ADDITIONAL TAX IMPACT

PROJECT GOALS: To create equitable spaces for educational programs, to relocate the music program to the main building, to provide infrastructure upgrades, and to improve the steam boiler, air conditioning, etc.

PUBLIC INFORMATION MEETING

Wednesday, November 20, 2024 | 6 p.m. | Small Gym

For more information, please visit: www.deruytercentral.org

2024 CAPITAL PROJECT INFORMATION

PROJECT TIMELINE

Winter 2024

New York State Mandated Building Condition Survey Report Completed

February 2024

Project Planning Meeting

March 2024

Space Study Review

May 2024

Programmatic Visioning

June-August 2024

Scope Identification, Cost Estimating, and Prioritization of Work

September 2024

Board of Education Presentation

October 2024

Project Resolution Approved by Board of Education

2025

If Capital Project Referendum Approved, Stakeholder Engagement and Design Phase

Summer 2025-Early 2026

State Education Department Submission and Review

Early 2026

Bidding

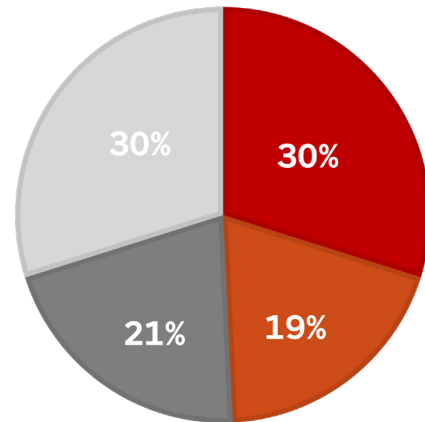
2026-2027

Construction

Fall 2027 (Estimated)

Project Completion

PROJECT COST BREAKDOWN



■ Science Rooms ■ Performing Arts ■ MEP Infrastructure ■ Architecture Infrastructure

PROJECT FINANCIAL BREAKDOWN

- Proposed Cost: \$6.7M
- Building Aid Ratio: 86.8%
- Capital Reserve Funds: \$1M (Still Remaining Funds)

*Utilizing Capital Reserve funds and careful financial planning, allows us to propose a \$6,700,000 capital project with **NO ADDITIONAL TAX INCREASE.***

Q: *How will you address concerns about sound and acoustics issues when moving the performing arts spaces to the main building?*

A: This is a common and a successful setup in numerous other school districts. Our experienced architects along with their specialized acoustical consultants have a deep understanding of how to design buildings to minimize sound transfer between different areas. They will use a variety of techniques such as strategically locating the performance spaces, using sound-absorbing materials, and creating buffers like practice rooms and corridors to reduce noise bleed.

Q: *The band room and science classroom renderings look like the project is already designed. Will you engage the teachers and staff on the final design?*

A: Absolutely! While they provide a general idea of the project's scope and intent, they do not represent the final design. If the referendum is approved, we will engage in a robust process with key stakeholders, including staff, to shape the ultimate design of the spaces.

2024 CAPITAL PROJECT OVERVIEW



DeRuyter Central School

- Music and Band Relocation to Main Building
- Science Room Relocation & Renovations
- Exterior Masonry Restoration
- Exterior Stair Replacements
- Selective Roof Repairs
- Elevator Replacement
- Stair Tread Replacement
- Basketball Backstop Replacement
- Hot Water Boiler Replacement
- Selective Unit Ventilators Replacement
- Small Gym Air Handler Unit Replacement
- Selective Cast Iron Sanitary and Storm Drain Piping Replacement

Annex

- Exterior Masonry Restoration
- Selective Roof Repairs & Gutter Installation
- Installation of Stone Maintenance Strip at Back of Building
- Overhead Door Replacement
- Installation of Eyewash in Bus Bay



Relocating music and band to the main building means no more rushing across the parking lot in various weather conditions. Provides a safer, more comfortable experience for our students.



DeRuyter Central School
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DeRuyter, NY 13052
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www.deruytercentral.org

DeRuyter Central School
Non-Profit Organization
US Postage Paid
DeRuyter, NY 13052

WHO CAN VOTE?

According to New York Education Law, in order to vote, you must be: A citizen of the United States; 18 years of age; and a resident of the district for at least 30 days. You do not have to be registered to vote. You do NOT have to own property in the district, but you MUST reside in the district. Identification and proof of residence WILL be requested at the time of voting.

PROPOSITION

Shall the Board of Education be authorized to undertake a capital improvement project consisting of renovations, alterations, improvements and upgrades to District's main K-12 building and Annex Building, all to include site work, utility, mechanical, plumbing, electrical, masonry and roofing improvements; miscellaneous infrastructure upgrades; furnishings, fixtures and equipment required for such purposes; architectural/engineering and other professional services fees; and all other costs incidental to such work, at a total estimated cost not to exceed \$6,700,000 and to pay for such project by using \$1,000,000 from the District's Capital Reserve and, for the balance, by the levy of a tax which is hereby voted in the amount of \$5,700,000, subject to available State aid or to any other revenues available for such purpose, which tax shall be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education and in anticipation of the collection of such tax, bonds and notes of the District are hereby authorized to be issued at one time, or from time to time, in the principal amount not to exceed \$5,700,000, and a tax is hereby voted to pay the principal and interest on said obligations when due?

**Please note the above proposition language states "by the levy of a tax..." but the capital project will have no additional tax impact. Legally, the District must bond the project and include this language in the proposition but by strategically timing the payments along with New York State building aid and other financial strategies, there will be no additional tax impact.*

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