

= Required Field

Local Agency Information			
Funding Source:	ARP		
Report Prepared By:	Amanda Grtaham-Quirk		
Agency Name:	DeRuyter CSD		
Mailing Address:	711 Railroad Street		
	Street		
	DeRuyter	NY	13052
	City	State	Zip Code
Telephone # of Report Preparer:	315-852-3400 X7502	County: Madison	
E-mail Address:	grahamquirk@derutvercentral.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

PURCHASED SERVICES			
Subtotal - Code 40			\$494,326
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
21-22 Painting Service for painting all classrooms and learning spaces in School Building	Joseph Rivers Painting Co.	60 x \$1,451	\$87,060
21-22 Painting Service for painting all learning spaces and kid spaces in the building such as cafeteria, gyms, stairwells, locker rooms, foyer, health room, etc.	Joseph Rivers Painting Co.	10 X \$6,296	\$62,960
21-22 Kitchen Study to Determine new equipment necessary to accommodate our Pre-K through 12 students	Ashley McGraw	1x \$5,000	\$5,000
21-22 Wiring for Verkada Vaping Sensors in each bathroom	Garnet Technologies	17 X \$547.70	\$9,311
Security Cameras for outside building	Day Automation	8 x \$8,850.97	\$70,808
Update our PA system in our building to ensure safety to students	Syracuse Time and Alarm	1 system X 49178.76	\$49,178
21-22 Drivers Education- Teacher Certification Classes	Broome Community College	2x 3000	\$6,000
22-23 Insurance for Drivers Education Coverage	Reagan Companies	Annual Premium	\$11,009
WCNY Program brining community and School together- Addressing Learning Loss- See Budget	WCNY	4 years x2000	\$8,000
23-24 Modernize the LMC with collaborative furniture for the 21st century classroom style- new adaptable desks, tables, chairs, charging stations for electronics, etc- Addressing Learning Loss See Budget Narrative	Kay-Twelve LLC	1- library media Center @ 544.99 square feet x \$183.49	\$100,000
22-23 Upgrade classroom Furniture for Middle School Classrooms to work in more of PLC community instead of the traditional classroom- 3 classroom spaces	Kay-Twelve LLC	3 rooms x 28,333	\$85,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$204,006
Description of Item	Quantity	Unit Cost	Proposed Expenditure
21-22 Classroom chairs for kindergarten classes	40.00	\$28.46	\$1,138
21-22 Messenger Bag Laptop Cases	100.00	\$22.25	\$2,225
22-23 Amaco Class Pack Glaze	4.00	\$153.00	\$612
22-23 800 lbs of white clay by lb	800.00	\$1.25	\$1,000
23-24 800 lbs of white clay by lb	800.00	\$1.25	\$1,000
23-24 Amaco Class Pack Glaze	4.00	\$153.00	\$612
21-22 PE Supplies for Classroom, scooters, mats, nets, balls, bats, archery, digital heart rate monitors-- Addressing Learning Loss- See Budget Narrative	316.00	\$15.82	\$5,000
22-23 PE Supplies for Classroom, gymnastic unit materials, handball, ping pong, etc.- Addressing Learning Loss- See Budget Narrative	316.00	\$15.82	\$5,000
23-24 PE Supplies for Classroom, jump ropes, hula hoops, track and field materials, etc.-- Addressing Learning Loss- See Budget Narrative	316.00	\$31.64	\$10,000
21-22 Purchase Permanent Sensory Path Stickers for Hallway-- Addressing Learning Loss- See Budget Narrative	15.00	\$266.66	\$4,000
21-22 Materials and Supplies for Spec Education Dept- Fidgets, manipulatives, fidget seats and furniture- 64 Students- - Addressing Learning Loss- See Budget Narrative	64.00	\$234.37	\$15,000
21-22 Sensory Support Equipment for elementary classrooms- sensory support for all classrooms needing corrective focus materials to help learning- 118 Kids- - Addressing Learning Loss- See Budget Narrative	118.00	\$84.74	\$10,000

21-22 Classroom Supplies for Teachers- give each teacher additional \$350 to purchase more classroom materials, education games, arts and crafts materials, paints, pens, pencils, etc.- Addressing Learning Loss- See Budget Narrative	52.00	\$350.00	\$18,200
22-23 Classroom Supplies for Teachers- give each teacher additional \$350 to purchase more classroom materials, education games, arts and crafts materials, paints, pens, pencils, etc.- Addressing Learning Loss- See Budget Narrative	52.00	\$350.00	\$18,200
23-24 Classroom Supplies for Teachers- give each teacher additional \$350 to purchase more classroom materials, education games, arts and crafts materials, paints, pens, pencils, etc.- Addressing Learning Loss- See Budget Narrative	52.00	\$350.00	\$18,200
Purchase of Vape Sensors in bathrooms in school to ensure safety of our students	17.00	\$1,188.55	\$20,205
Purchase Laptops Computers for all Teachers and Office Staff- Addressing Learning Loss- See Budget Narrative	72.00	\$899.35	\$64,753
22-23 Playground Swing Sets	2.00	\$4,430.50	\$8,861

EQUIPMENT			
Subtotal - Code 20			\$197,489
Description of Item	Quantity	Unit Cost	Proposed Expenditure
22-23 KILN- Skutt 1227 Model with touchscreen/ wifi	1.00	\$5,195.00	\$5,195
22-23 Playground- Bison Recycled Playset- Area 2 Play	1.00	\$47,260.00	\$47,260
22-23 Playground- Cougar Recycled Plastic Playground- Area 3 Play	1.00	\$59,593.00	\$59,593
22-23 Playground- Kilauea Recycled Playground Main Set- Area 1 Play	1.00	\$85,441.00	\$85,441

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$494,326
Supplies and Materials	45	\$204,006
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$197,489
Grand Total		\$895,821

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/16/22 *David M. Brown, Ed. D.*
 Date Signature

Dr. David Brown, Superintendent of Schools
Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____