

## BUDGET NARRATIVE

<b>LEA: DeRuttyer CSD</b>	<b>FOR: ARP</b>
<b>BEDSCODE: 250301040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<i>Code 15 Professional Salaries</i>	<b><u>Budgeted: \$84,961</u></b> The district will use these funds to pay summer school teachers for 4 summer school programs. We will have 4 in year one and add one more class for years 2-4.
<i>Code 16 Support Staff Salaries</i>	<b><u>Budgeted: \$15,041</u></b> The support staff needed for our summer school program will include 2 Teaching assistants for the 4 summer programs. We will also need 1 school nurse for the 4 years for the summer school program.
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY</b> <i>(as it relates to the program narrative for this title)</i>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	