

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information			
Funding Source:	CRSSA- ESSER 2		
Report Prepared By:	Amanda Graham-Quirk		
Agency Name:	DeRuyter Central School District		
Mailing Address:	711 Railroad Street		
	Street		
	DeRuyter	NY	13052
	City	State	Zip Code
Telephone # of Report Preparer:	315-852-3400 X7502	County: Madison	
E-mail Address:	grahamquirk@deruytercentral.org		
Project Funding Dates:	3/13/2020 Start	9/30/2023 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$282,493
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
21-22 Social Worker	1.00	\$53,082	\$53,082
22-23 Social Worker	1.00	\$54,940	\$54,940
21-22 Elementary Teacher	1.00	\$85,735	\$85,735
22-23 Elementary Teacher	1.00	\$88,736	\$88,736

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$115,834
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
21-22 Elementary-TA	1.00	\$23,435.00	\$23,435
22-23 Elementary-TA	0.96	\$24,197.00	\$23,359
21-22 Maintenance Worker	1.00	\$33,968.00	\$33,968
22-23 Maintenance Worker	1.00	\$35,072.00	\$35,072

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$282,493
Support Staff Salaries	16	\$115,834
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$398,327

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6/25/21 *David M. Brown* Esq.
 Date Signature

Dr. David M. Brown, Superintendent
 Name and Title of Chief Administrative Officer