

= Required Field

Local Agency Information			
Funding Source:	ARP		
Report Prepared By:	Amanda Grtraham-Quirk		
Agency Name:	DeRuyter CSD		
Mailing Address:	711 Railroad Street		
	Street		
	DeRuyter	NY	13052
	City	State	Zip Code
Telephone # of Report Preparer:	315-852-3400 X7502	County: Madison	
E-mail Address:	grahamquirk@deruytercentral.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$245,247
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
3 year Old Program Teacher 21-22	Hourly- 58 Hours	30/hr	\$1,740
3 year Old Program Teacher 22-23	Hourly- 58 Hours	30/hr	\$1,740
3 year Old Program Teacher 23-24	Hourly- 58 Hours	30/hr	\$1,740
AIS Teacher 21-22	1.00	\$46,982	\$46,982
AIS Teacher 22-23	1.00	\$48,626	\$48,626
AIS Teacher 23-24	1.00	\$50,328	\$50,328
Music Teacher 21-22	0.50	\$60,582	\$30,291
Music Teacher 22-23	0.50	\$62,702	\$31,351
Music Teacher 23-24	0.50	\$64,897	\$32,449

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$29,881
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
3 Year old Program TA 21-22	Hourly- 58 Hours	\$15/Hr	\$870
3 year Old Program TA 22-23	Hourly- 58 Hours	\$15/Hr	\$870
3 Year old Program TA 23-24	Hourly- 58 Hours	\$15/Hr	\$870
Summer School TA 23-24	2.00	\$2,920.00	\$5,840
Summer School TA 24-25	2.00	\$2,990.00	\$5,980
Summer School Nurse 23-24	1.00	\$4,917.00	\$4,917
Summer School Nurse 24-25	1.00	\$5,064.00	\$5,064
Summer School Nurse 22-23	1.00	\$4,762.00	\$4,762
Sumemr School Nurse 21-22	0.15	\$4,612.00	\$708

PURCHASED SERVICES			
Subtotal - Code 40			\$561
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
22-23 Heggerty Curriculum IT support	Heggerty	1 X160	\$160
23-24 Heggerty Curriculum IT support	Heggerty	1 X160	\$160
24-25 Heggerty Curriculum IT support	Heggerty	1 X160	\$160
WCNY Program brining community and School together	WCNY	4 years x2000	\$81

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$36,604
Description of Item	Quantity	Unit Cost	Proposed Expenditure
21-22 Materials and Supplies for Summer School- Rocket kits, paper, crafts, robotics materials QTY 60 Kids	60.00	\$21.66	\$1,300
22-23 Materials and Supplies for Summer School- Rocket kits, paper, crafts, robotics materials QTY 60 Kids	75.00	\$20.00	\$1,500
23-24 Materials and Supplies for Summer School- Rocket kits, paper, crafts, robotics materials QTY 60 Kids	75.00	\$20.00	\$1,500
24-25 Materials and Supplies for Summer School- Rocket kits, paper, crafts, robotics materials QTY 60 Kids	75.00	\$20.00	\$1,500
21-22 Really Great Reading- classroom set up of curriculum materials	4.00	\$1,978.00	\$7,912
21-22 Heggerty- Curriculum Upgrade for Prek, K, and 1-4 grades	10.00	\$143.80	\$1,438
21-22 Phonics Books Classroom Sets	40.00	\$23.65	\$946
22-23 NASCO Mobile Clay Cart	1.00	\$508.00	\$508
22-23 Musical Instruments, Trumpets, Clarinets, Trombones, Saxophones, Snare Drums- 185 kids worth of instruments	185.00	\$54.05	\$10,000
23-24 Musical Instruments, Trumpets, Clarinets, Trombones, Saxophones, Snare Drums- 185 kids worth of instruments	185.00	\$54.05	\$10,000

Employee Benefits		
		Subtotal - Code 80
		\$163,314
Benefit		Proposed Expenditure
Social Security		\$28,098
Retirement	New York State Teachers	\$26,560
	New York State Employees	
	Other - Pension	
Health Insurance		\$108,656
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

EQUIPMENT			
Subtotal - Code 20			\$24,389
Description of Item	Quantity	Unit Cost	Proposed Expenditure
22-23 Equipment upgrade to the Technology In the Broadcast media room. New broadcasting cameras, screens, computer streaming systems, etc.	1.00	\$24,389.00	\$24,389

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$245,247
Support Staff Salaries	16	\$29,881
Purchased Services	40	\$561
Supplies and Materials	45	\$36,604
Travel Expenses	46	
Employee Benefits	80	\$163,314
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$24,389
Grand Total		\$499,996

Agency Code: **250301040000**

Project #: **5884-21-1290**

Contract #: _____

Agency Name: **DeRuyter CSD**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
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_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/24/22 David Brown, Ed.D.
 Date Signature

Dr. David Brown, Superintendent of Schools
 Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____